

By: Senator(s) Hall, Burton, Posey, Jordan To: Appropriations
(18th), Ross, Simmons, Turner, White (5th),
Woodfield, Farris, Johnson (19th), Walls,
Gollott, Jordan (24th), Smith

SENATE BILL NO. 3161
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2000.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Department of Public Safety for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000.....
9 \$ 53,209,797.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Department of Public Safety for the
13 purpose of defraying the expenses incurred in the operation of the
14 various divisions of the department for the fiscal year beginning
15 July 1, 1999, and ending June 30, 2000.....
16 \$ 34,628,281.00.

17 SECTION 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 36,751,220.00

25 Travel and Subsistence..... 106,000.00

26 Contractual Services..... 2,342,988.00

27	Commodities.....	3,518,935.00
28	Capital Outlay:	
29	Other Than Equipment.....	75,000.00
30	Equipment.....	5,459,340.00
31	Subsidies, Loans and Grants.....	<u>54,850.00</u>
32	Total.....	\$ 48,308,333.00
33	FUNDING:	
34	General Funds.....	\$ 39,243,942.00
35	Special Funds.....	<u>9,064,391.00</u>
36	Total.....	\$ 48,308,333.00
37	AUTHORIZED POSITIONS:	
38	Permanent: Full Time.	877
39	Part Time.	0
40	Time-Limited: Full Time.	0
41	Part Time.	0
42	DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY	
43	MAJOR OBJECTS OF EXPENDITURE:	
44	Personal Services:	
45	Salaries, Wages and Fringe Benefits..	\$ 924,226.00
46	Travel and Subsistence.....	9,000.00
47	Contractual Services.....	374,320.00
48	Commodities.....	198,108.00
49	Capital Outlay:	
50	Other Than Equipment.....	750,000.00
51	Equipment.....	42,918.00
52	Subsidies, Loans and Grants.....	<u>244,252.00</u>
53	Total.....	\$ 2,542,824.00
54	FUNDING:	
55	General Funds.....	\$ 1,076,628.00
56	Special Funds.....	<u>1,466,196.00</u>
57	Total.....	\$ 2,542,824.00
58	AUTHORIZED POSITIONS:	
59	Permanent: Full Time.	25

60	Part Time.	0
61	Time-Limited: Full Time.	0
62	Part Time.	0

63 It is the intention of the Legislature that all funds
64 received as tuition fees, grants or donations by the Division of
65 Law Enforcement Training Academy shall be deposited in a special
66 fund in the State Treasury to be designated as "Law Enforcement
67 Officers' Training Academy Fees and Donations Fund." It is
68 further the intention of the Legislature that the Division of Law
69 Enforcement Training Academy may increase fees at any time to
70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73	Personal Services:	
74	Salaries, Wages and Fringe Benefits.. \$	3,518,711.00
75	Travel and Subsistence.....	64,300.00
76	Contractual Services.....	3,787,202.00
77	Commodities.....	258,535.00
78	Capital Outlay:	
79	Other Than Equipment.....	0.00
80	Equipment.....	462,223.00
81	Subsidies, Loans and Grants.....	<u>0.00</u>
82	Total..... \$	8,090,971.00

83 FUNDING:

84	General Funds..... \$	6,929,689.00
85	Special Funds.....	<u>1,161,282.00</u>
86	Total..... \$	8,090,971.00

87 AUTHORIZED POSITIONS:

88	Permanent: Full Time.	97
89	Part Time.	0
90	Time-Limited: Full Time.	1
91	Part Time.	0

92 DIVISION OF CRIME LABORATORIES

93	MAJOR OBJECTS OF EXPENDITURE:	
94	Personal Services:	
95	Salaries, Wages and Fringe Benefits.. \$	4,309,279.00
96	Travel and Subsistence.....	84,476.00
97	Contractual Services.....	682,013.00
98	Commodities.....	396,000.00
99	Capital Outlay:	
100	Other Than Equipment.....	0.00
101	Equipment.....	548,365.00
102	Subsidies, Loans and Grants.....	<u>25,000.00</u>
103	Total..... \$	6,045,133.00
104	FUNDING:	
105	General Funds..... \$	5,114,765.00
106	Special Funds.....	<u>930,368.00</u>
107	Total..... \$	6,045,133.00
108	AUTHORIZED POSITIONS:	
109	Permanent: Full Time.	83
110	Part Time.	0
111	Time-Limited: Full Time.	0
112	Part Time.	0
113	DIVISION OF MEDICAL EXAMINER	
114	MAJOR OBJECTS OF EXPENDITURE:	
115	Personal Services:	
116	Salaries, Wages and Fringe Benefits.. \$	201,503.00
117	Travel and Subsistence.....	5,000.00
118	Contractual Services.....	176,879.00
119	Commodities.....	62,500.00
120	Capital Outlay:	
121	Other Than Equipment.....	0.00
122	Equipment.....	68,000.00
123	Subsidies, Loans and Grants.....	<u>0.00</u>
124	Total..... \$	513,882.00
125	FUNDING:	

126	General Funds.....	\$	351,254.00
127	Special Funds.....		<u>162,628.00</u>
128	Total.....	\$	513,882.00
129	AUTHORIZED POSITIONS:		
130	Permanent: Full Time.		5
131	Part Time.		0
132	Time-Limited: Full Time.		0
133	Part Time.		0
134	DIVISION OF PUBLIC SAFETY PLANNING		
135	OFFICE OF PUBLIC SAFETY PLANNING		
136	MAJOR OBJECTS OF EXPENDITURE:		
137	Personal Services:		
138	Salaries, Wages and Fringe Benefits..	\$	1,323,329.00
139	Travel and Subsistence.....		72,403.00
140	Contractual Services.....		578,576.00
141	Commodities.....		88,758.00
142	Capital Outlay:		
143	Other Than Equipment.....		0.00
144	Equipment.....		23,000.00
145	Subsidies, Loans and Grants.....		<u>16,169,102.00</u>
146	Total.....	\$	18,255,168.00
147	FUNDING:		
148	General Funds.....	\$	493,519.00
149	Special Funds.....		<u>17,761,649.00</u>
150	Total.....	\$	18,255,168.00
151	AUTHORIZED POSITIONS:		
152	Permanent: Full Time.		10
153	Part Time.		0
154	Time-Limited: Full Time.		23
155	Part Time.		0
156	DIVISION OF PUBLIC SAFETY PLANNING		
157	OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING		
158	MAJOR OBJECTS OF EXPENDITURE:		

159	Personal Services:		
160	Salaries, Wages and Fringe Benefits..	\$	341,044.00
161	Travel and Subsistence.....		10,500.00
162	Contractual Services.....		607,780.00
163	Commodities.....		14,300.00
164	Capital Outlay:		
165	Other Than Equipment.....		0.00
166	Equipment.....		36,200.00
167	Subsidies, Loans and Grants.....		<u>1,678,500.00</u>
168	Total.....	\$	2,688,324.00
169	FUNDING:		
170	General Funds.....	\$	0.00
171	Special Funds.....		<u>2,688,324.00</u>
172	Total.....	\$	2,688,324.00
173	AUTHORIZED POSITIONS:		
174	Permanent: Full Time.		8
175	Part Time.		0
176	Time-Limited: Full Time.		0
177	Part Time.		0
178	DIVISION OF PUBLIC SAFETY PLANNING		
179	BOARD OF EMERGENCY TELECOMMUNICATIONS		
180	MAJOR OBJECTS OF EXPENDITURE:		
181	Personal Services:		
182	Salaries, Wages and Fringe Benefits..	\$	147,977.00
183	Travel and Subsistence.....		6,000.00
184	Contractual Services.....		199,000.00
185	Commodities.....		6,800.00
186	Capital Outlay:		
187	Other Than Equipment.....		0.00
188	Equipment.....		2,500.00
189	Subsidies, Loans and Grants.....		<u>325,000.00</u>
190	Total.....	\$	687,277.00
191	FUNDING:		

192	General Funds.....	\$	0.00
193	Special Funds.....		<u>687,277.00</u>
194	Total.....	\$	687,277.00

195 AUTHORIZED POSITIONS:

196	Permanent:	Full Time.	4
197		Part Time.	0
198	Time-Limited:	Full Time.	0
199		Part Time.	0

200 DIVISION OF PUBLIC SAFETY PLANNING

201 COUNCIL ON AGING

202 MAJOR OBJECTS OF EXPENDITURE:

203 Personal Services:

204	Salaries, Wages and Fringe Benefits..	\$	77,496.00
205	Travel and Subsistence.....		20,000.00
206	Contractual Services.....		28,500.00
207	Commodities.....		11,700.00
208	Capital Outlay:		
209	Other Than Equipment.....		0.00
210	Equipment.....		6,500.00
211	Subsidies, Loans and Grants.....		<u>561,970.00</u>
212	Total.....	\$	706,166.00

213 FUNDING:

214	General Funds.....	\$	0.00
215	Special Funds.....		<u>706,166.00</u>
216	Total.....	\$	706,166.00

217 AUTHORIZED POSITIONS:

218	Permanent:	Full Time.	2
219		Part Time.	0
220	Time-Limited:	Full Time.	0
221		Part Time.	0

222 From the funds provided in the budget category "Personal
223 Services: Salaries, Wages and Fringe Benefits," funds may be
224 expended for the following purposes, in compliance with the

policies established by the State Personnel Board and any conditions placed on such expenditures:

(a) The components of the Variable Compensation Plan shall be maintained within the constraints of the funds appropriated herein.

(b) Funds are provided to adjust the Variable Compensation Plan, including realignment, to ensure that all full-time employees with at least six (6) months of continuous current service, as of June 30, 1999, receive an increase of One Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to adjust critical job classes up to an additional One Thousand Dollars (\$1,000.00).

(c) If an employee is currently at or above the end salary for his or her job classification, then the increase shall be built into the employee's base salary. To be eligible for any increase authorized in this section, employees may not have a current performance rating below "meets expectations" as of the effective date of the increase. Employees who subsequently receive a performance rating of "meets expectations" or above during Fiscal Year 2000 shall receive the salary increase effective the date of the rating.

It is the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2001 do not exceed Fiscal Year 2000 funds appropriated for that purpose unless programs or positions are added to the agency's budget by the Mississippi Legislature.

Any transfers within major objects of expenditure within each specific budget or escalations shall be made in accordance with the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. It is the intent of the Legislature that the local governments pay for part of the computer cost of the Mississippi Justice Information Center by maintaining their contribution to the Department of Public Safety.

SECTION 5. It is the intention of the Legislature that the Department of Public Safety designate certain employees to aid the Division of Crime Laboratories in the billing and collecting of all fees charged for services rendered by the Division of Crime Laboratories.

SECTION 6. No part of the funds appropriated herein shall be transferred to, expended by, or used, directly or indirectly, for the benefit of any public relations, publicity or publication activities of any other state agency, department or officer, nor shall any personnel paid with funds appropriated herein be transferred or assigned to any other state agency, department or officer for public relations, publicity, or publication activities of such office.

SECTION 7. It is the intention of the Legislature that the Department of Public Safety shall have the authority to receive, budget and expend funds from any source in accordance with the rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 8. It is the intention of the Legislature that the Department of Public Safety shall not issue citations for violations of speed limits on a quota basis. No funds expended under this act shall be used for such quota-based citations for violations of speed limits.

SECTION 9. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized,

291 this agency shall make every effort to attain the targeted

292 performance measures provided below:

293 <u>Performance Measures</u>	<u>FY2000 Target</u>
294 ENFORCEMENT	
295 Increased Enforcement-Citations (%)	0.0
296 Decreased fatalities (%)	
297 0.0	
298 Increased DUI arrests--	
299 Incl. felony DUIs (%)	(13.0)
300 Criminal investigations (Actions)	1,425
301 DRIVER SERVICES	
302 Driver's licenses/ID cards issued (Items)	537,000
303 Cost per license document produced (\$)	7.51
304 Drivers suspended (Persons)	140,000
305 Accident Reports Processed (Actions)	101,000
306 Motor Vehicle Inspec. Stickers Sold (Items)	1,850,000
307 SUPPORT SERVICES	
308 Data Entry (Number of Arrests)	180,000
309 User Agencies (Number)	230
310 TRAINING	
311 Emergency Telecommunicators Certified	
312 (Persons)	500
313 Certification Transactions (Actions)	1,500
314 Training quality monitoring (Actions)	100
315 FORENSIC ANALYSIS	
316 Reports issued (Cases)	20,000
317 Cases received (Cases)	25,000
318 Cost per case analyzed (\$)	300.00
319 Cost per testimony (\$)	500.00
320 DNA ANALYSIS	
321 Known Sex Offender Samples (Items)	400
322 Proficiency Samples (Items)	1,000
323 Casework Samples Examined (Items)	1,000

324	Cost per sample (\$)	600.00
325	TRAINING ACADEMY	
326	Basic Students to Graduate (Persons)	256
327	Basic Refresher Students to Graduate	
328	(Persons)	70
329	In-Service & Advanced Students to Graduate	
330	(Persons)	900
331	MEDICAL EXAMINER	
332	Deaths investigated (Actions)	14,700
333	Cost per death investigated (\$)	18.00
334	Autopsies performed at SME office (Actions)	250
335	Cost per Autopsy Performed (\$)	250.00
336	STANDARDS & TRAINING	
337	Basic law enforcement officer certificates	
338	(Persons)	500
339	Certification transactions (Actions)	2,000
340	Training quality monitoring (Actions)	150
341	PUBLIC SAFETY PLANNING	
342	Statewide programs supported (Programs)	257
343	Juvenile jail alternatives developed	
344	(Alternatives)	15
345	Narcotics units established (Units)	17
346	Drug-Free programs impact (Persons)	100,000
347	MISSISSIPPI LEADERSHIP COUNCIL ON AGING	
348	Number of Board Meetings (Meetings)	6
349	Established TRIAD Programs (Programs)	50
350	Conduct Training Programs (Programs)	10
351	Provide On-Site Technical Assistance (Actions)	30
352	A reporting of the degree to which the performance targets	
353	set above have been or are being achieved shall be provided in	
354	the agency's budget request submitted to the Joint Legislative	
355	Budget Committee for Fiscal Year 2001.	
356	SECTION 10. The Commissioner of Public Safety may on a case	

by case basis, within funds available, recommend that corrective salary adjustments be made to the compensation of employees of the Department of Public Safety where an inequity was created between employees of equivalent capacity by previous application of the agency appropriation acts. Any such corrective salary adjustment must have prior approval by the State Personnel Board. Such adjustments will not be retroactive.

SECTION 11. Of the funds appropriated under the provisions of Sections 1 and 2, and allocated in Section 3 to the Division of Crime Laboratories, funds in the amount of Six Hundred Seventy-nine Thousand Eight Hundred Sixty-four Dollars (\$679,864.00) are included to defray the annualized costs of agency specific realignments or reallocations for positions within the Division of Crime Laboratories.

SECTION 12. Of the funds appropriated under the provisions of Sections 1 and 2, and allocated in Section 3 to the Division of Crime Laboratories, funds in the amount of One Hundred Fifty-seven Thousand Four Hundred Twenty-eight Dollars (\$157,428.00) are included to defray the annualized costs of reallocating twelve (12) positions within the Division of Crime Laboratories.

SECTION 13. Of the funds appropriated in this act, funds in the amount of Five Hundred Forty-five Thousand Six Hundred Seventy-five Dollars (\$545,675.00) are included to provide increases to the annual salaries of sworn officers as follows: Five Hundred Dollars (\$500.00) for sworn officers with a minimum of four (4) years experience; Seven Hundred Fifty Dollars (\$750.00) for sworn officers with a minimum of eight (8) years experience; and One Thousand Dollars (\$1,000.00) for sworn officers with a minimum of twelve (12) years experience.

SECTION 14. With the funds appropriated in this act, the Department of Public Safety may expend funds to defray the costs related to a highway patrol cadet class during fiscal year 2000.

SECTION 15. The money herein appropriated shall be paid by

390 the State Treasurer out of any money in the State Treasury to the
391 credit of the proper fund or funds as set forth in this act, upon
392 warrants issued by the State Fiscal Officer; and the State Fiscal
393 Officer shall issue his warrants upon requisitions signed by the
394 proper person, officer or officers in the manner provided by law.

395 SECTION 16. This act shall take effect and be in force from
396 after July 1, 1999.